

ACTION ITEM #11

WSU Pullman, Undergraduate Technology Fee Committee Allocations for Fiscal Year 2026 (Leslie Brunelli/Dave Cillay/Tony Opheim)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Undergraduate Technology Fee Committee Allocations
for Fiscal Year 2026

PROPOSED: That the Board of Regents approve the allocations as recommended by
the WSU Pullman Undergraduate Student Technology Fee Committee for
fiscal year 2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO
Dave Cillay, WSU Pullman Chancellor
Tony Opheim, Vice President, Information Technology Services/CIO

**SUPPORTING
INFORMATION:** In 2015 the ASWSU-Pullman Senate approved a student technology fee
of \$20 per semester for undergraduate students. This fee is authorized by
RCW 28B.15.051, which states that the revenue generated by the
technology fee "shall be used exclusively for technology resources for
general student use."

Process:

The Pullman Undergraduate Student Technology Fee Committee is
student-led with a majority of votes assigned to students. The committee
conducted hearings in November 2024 to review funding requests from a
variety of university groups for technology projects that will benefit WSU
Pullman undergraduate students. Allocation recommendations from the
committee were forwarded to ASWSU for consideration and have been
endorsed by that body.

The following allocations as recommended by the Pullman
Undergraduate Student Technology Fee Committee and endorsed by
ASWSU have been reviewed by Chancellor Cillay and President Schulz
and are recommended for approval by the Board of Regents. A second
table of approved allocations for Fiscal Year 2025 is also included for
reference.

Recommended Fiscal Year 2026 Allocations			
Project Sponsor	Request Title	Request Amount	Recommended Allocation
CAHNRS	Creative Corridor - AMDT	\$40,697	\$5,610
CAHNRS/SOE	School of the Environment Computer Lab Upgrades	\$16,621	\$0
CAHNRS	Career Ready Cougs	\$18,700	\$0
Center for Student Organization and Leadership	Presence/Involve Student Engagement Platform	\$26,000	\$26,000
Chinook and Esports Club	Chinook Esports Lounge	\$67,912	\$7,930
College of Arts and Sciences	Creative Corridor - Department of Art	\$52,453	\$20,825
College of Arts and Sciences	Neill Hall 101W Upgrade	\$51,614	\$0
College of Arts and Sciences	Retro Games Lab	\$32,721	\$0
College of Arts and Sciences	Classroom Technology for Rehearsal Spaces	126,653	\$0
College of Education	CORE Software	\$10,200	\$0
CougPrints	Student Printing Plan	\$185,801	\$135,000
CUB	CUB Ballroom and Internet Upgrades	\$69,955	\$0
ITS	Creative Corridor - Adobe Software Contract	\$90,046	\$90,046
Murrow College of Communications	KZUU Radio	\$23,961	\$0
Provost Office	Creative Corridor - The Spark	\$17,818	\$12,818
Provost Office/Jordan Schnitzer Museum of Art	Activating Space and Increasing Accessibility	\$28,780	\$28,780
VCEA	BMES	\$2,600	\$0
VCEA	Expanding Tech in the FIZ	\$106,500	\$32,500
VCEA	School of Design and Construction - FabLabs@WSU	\$39,816	\$17,521
VCEA	Quadruped Robot Platform	\$3,100	\$0
VetMed	Competitive Upgrade to Equipment	\$49,972	\$0
WSU Libraries	Laptop Check Replacement	\$33,548	\$33,548
WSU Libraries/DAC	Digital Audio Collective: Synth Lab	\$33,436	\$29,938
Total		\$1,128,904	\$440,516

Approved Fiscal Year 2025 Allocations			
Project Sponsor	Request Title	Request Amount	Recommended Allocation
CUB	CUB Charging Station Replacement	\$15,493	\$15,493
AOI	The Spark	\$31,167	\$19,168
ASCC	ASCC Virtual Career Tools	\$12,948	\$12,948
CAHNRS	AMDT	\$24,704	\$24,040
CAS	Department of Art	\$163,849	\$92,179
CAS	DTC	\$79,026	\$79,026
CAS	Kimbrough Classrooms and Bryan Hall Theatre	\$48,556	\$7,600
Center for Civic Engagement	Community Engagement System	\$8,000	\$8,000
CougPrints	Student Printing Plan	\$188,709	\$140,000
Information Technology Services	Adobe Student Licensing Plan	\$95,834	\$95,834
UREC	AED Replacement	\$14,916	\$0
UREC	Esports Lounge	\$60,040	\$16,600
UREC	Radio Upgrade	\$60,450	\$0
VCEA	HAM Radio Club	\$5,345	\$0
VCEA	High Tech and Graphic and Capable Work Stations	\$12,000	\$12,000
VCEA	3D Printing Capabilities	\$3,985	\$2,354
VCEA	Crimson Robotics	\$27,481	\$0
VCEA	Electronic Access for Engineering Students	\$91,200	\$0
VCEA	Expanding Tech in the FIZ	\$54,700	\$54,700
VCEA	Palouse Aerospace	\$15,275	\$3,680
VCEA	Robosub	\$2,260	\$750
VCEA	Trimble Robotic Arm	\$63,110	\$0
VCEA	Upgrade Formula SAE Shop	\$34,211	\$0
WSU Libraries	Collaborative Tech for Study Rooms	\$23,023	\$23,023
		Total	\$607,395

It's important to note that while 52.2% of the requests received at least partial funding, the total amount funded was only 39%. A substantial portion of the unfunded requests aimed to address deferred maintenance and other improvements in departmental classrooms. The goal is for improvements funded by student technology fees to complement state-funded upgrades to general-use classrooms (GUCs), enabling incremental enhancements to the teaching facilities in Pullman.

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy25-wsu-pullman-ugstf-supporting-documents.pdf>